

# APPENDIX 1

## Housing Revenue Account

### The Rent Increase Effect on Residents

		2020/21		2021/22				
		52 week	48 week	52 week	48 week	52 week	48 week	Increase
		Basis	Basis	Basis	Basis	Weekly	Weekly	as a %
		£	£	£	£	Increase	Increase	
<b>Overall Average per Budget</b>		<b>85.90</b>		<b>87.47</b>		<b>1.57</b>		<b>1.8%</b>
<b>Bournemouth Neighbourhood</b>		<b>84.88</b>	93.72	<b>87.81</b>	95.13	<b>2.93</b>	1.41	<b>1.5%</b>
<b>Poole Neighbourhood</b>								
<b>Examples of Rent Increases</b>								
<b>General Properties</b>								
<b>Bournemouth Neighbourhood</b>								
Hamilton Road	1 Bedroom flat	74.19		75.30		1.11		1.5%
Belle Vue Road	1 Bedroom flat	74.65		75.77		1.12		1.5%
Turbary Park	1 Bedroom flat	79.63		80.82		1.19		1.5%
Cunningham Crescent	1 Bedroom flat	106.49		108.09		1.60		1.5%
Florence Road	2 Bedroom flat	81.89		83.12		1.23		1.5%
Nothery Road	2 Bedroom House	89.63		90.97		1.34		1.5%
Ripon Road	3 Bedroom House	107.42		109.03		1.61		1.5%
Turnbull Lane	3 Bedroom House	157.85		160.22		2.37		1.5%
Dolphin Avenue	3 Bedroom Bungalow	124.98		126.85		1.87		1.5%
Cranleigh Road	4 Bedroom House	111.36		113.03		1.67		1.5%
<b>Poole Neighbourhood</b>								
Herbert Court	1 Bedroom flat	76.14	82.48	77.28	83.72	1.14	1.24	1.5%
Junction Road	1 Bedroom flat	65.42	70.87	66.40	71.93	0.98	1.06	1.5%
Rockley Road	1 Bedroom flat	73.37	79.48	74.46	80.67	1.09	1.19	1.5%
Sterte Court	1 Bedroom flat	70.78	76.68	71.84	77.83	1.06	1.15	1.5%
Rodney Court	2 Bedroom flat	88.87	96.28	90.20	97.72	1.33	1.44	1.5%
Plumer Road	2 Bedroom house	89.95	97.45	91.30	98.91	1.35	1.46	1.5%
Christopher Crescent	3 Bedroom house	99.50	107.79	100.99	109.41	1.49	1.62	1.5%
Egmont Road	3 Bedroom house	90.40	97.93	91.75	99.40	1.35	1.47	1.5%
Haskells Road	3 Bedroom house	89.52	96.98	90.86	98.43	1.34	1.45	1.5%
Perry Gardens	4 Bedroom house	111.71	121.02	113.39	122.84	1.68	1.82	1.5%
<b>Independent Senior Living serviced properties</b>								
<b>Bournemouth Neighbourhood</b>								
Cornish Gardens	Studio Flat	63.67		64.63		0.96		1.5%
Castle Dene Court	1 Bedroom flat	74.76		75.88		1.12		1.5%
Southbourne Road	1 Bedroom flat	76.15		77.29		1.14		1.5%
Deacon Gardens Bear Cross	1 Bed Bungalow	84.97		86.24		1.27		1.5%
<b>Sheltered Housing Officer serviced properties</b>								
<b>Poole Neighbourhood</b>								
Cynthia Close	1 Bedroom flat	77.61	84.08	78.78	85.34	1.17	1.26	1.5%
Millfield	1 Bedroom flat	74.88	81.12	76.01	82.34	1.13	1.22	1.5%
South Road	1 Bedroom flat	77.59	84.06	78.76	85.32	1.17	1.26	1.5%
Trinidad House	1 Bed Bungalow	76.24	82.59	77.38	83.83	1.14	1.24	1.5%
Waterloo House	1 Bed Bungalow	84.21	91.23	85.48	92.60	1.27	1.37	1.5%

Poole charges a higher rent level over 48 weeks of the year with 4 "rent free" weeks a year. Bournemouth charges rent each week of the year.

The overall average increase in rents for Bournemouth neighbourhood is higher than 1.5% due to new affordable properties being brought on line in 20/21. These new properties typically have rents higher than average rents.